

2021-2022 Student Activities Budget (New)

	2020-21 Adopted Budget	2020-21 Amended Budget		2020-21 Amended Budget	2021-22 Beginning Budget	
	6/25/20	6/24/21	Variance	6/24/21	6/24/21	Variance
REVENUE						
29.0199 Misc Revenue	205,000	338,000	133,000	338,000	385,000	47,000
TOTAL REVENUE:	205,000	338,000	133,000	338,000	385,000	47,000
EXPENSES						
29.5000 Supplies & Materials	205,000	382,000	(177,000)	382,000	385,000	(3,000)
TOTAL EXPENSES	205,000	382,000	(177,000)	382,000	385,000	(3,000)
Excess Revenue or (Expenses)	-	(44,000)	(44,000)	(44,000)	-	44,000
Audited/Projected Fund Balance: 6-30-20 & 6-30-21				304,831	260,831	
Projected Fund Balance 6-30-21 & 6-30-22				260,831	260,831	