

2024-2025 Student Activities Budget

	2023-24 Adopted Budget	2023-24 Amended Budget		2023-24 Amended Budget	2024-25 Adopted Budget	
	6/26/23	6/27/24	Variance	6/27/24	6/27/24	Variance
REVENUE						
29.0199 Misc Revenue	250,000	350,000	100,000	350,000	375,000	25,000
TOTAL REVENUE:	250,000	350,000	100,000	350,000	375,000	25,000
EXPENSES						
29.5000 Supplies & Materials	250,000	350,000	(100,000)	350,000	375,000	(25,000)
TOTAL EXPENSES	250,000	325,000	(75,000)	350,000	375,000	(25,000)
Excess Revenue or (Expenses)	-	25,000	25,000	-	-	-
Audited/Projected Fund Balance: 6-30-23 & 6-30-24				421,631	421,631	
Projected Fund Balance 6-30-24 & 6-30-25				421,631	421,631	