

## 2023-2024 Student Activities Budget

	2022-23 Adopted Budget	2022-23 Amended Budget		2022-23 Amended Budget	2023-24 Adopted Budget	
	6/27/22	6/26/23	Variance	6/26/23	6/26/23	Variance
<b>REVENUE</b>						
29.0199 Misc Revenue	300,000	415,000	115,000	415,000	250,000	(165,000)
<b>TOTAL REVENUE:</b>	<b>300,000</b>	<b>415,000</b>	115,000	<b>415,000</b>	<b>250,000</b>	<b>(165,000)</b>
<b>EXPENSES</b>						
29.5000 Supplies & Materials	300,000	240,000	60,000	240,000	250,000	(10,000)
<b>TOTAL EXPENSES</b>	<b>300,000</b>	<b>240,000</b>	60,000	<b>240,000</b>	<b>250,000</b>	<b>(10,000)</b>
Excess Revenue or (Expenses)	-	175,000	175,000	175,000	-	(175,000)
Audited/Projected Fund Balance: 6-30-22 & 6-30-23				280,780	455,780	
Projected Fund Balance 6-30-23 & 6-30-24				455,780	455,780	