



2022-2023 Student Activities Budget (New)

	2021-22 Adopted Budget	2021-22 Amended Budget		2021-22 Amended Budget	2022-23 Beginning Budget	
	6/24/21	6/27/22	Variance	6/27/22	6/27/22	Variance
REVENUE						
29.0199 Misc Revenue	385,000	286,000	(99,000)	286,000	300,000	14,000
TOTAL REVENUE:	385,000	286,000	(99,000)	286,000	300,000	14,000
EXPENSES						
29.5000 Supplies & Materials	385,000	179,000	206,000	179,000	300,000	(121,000)
TOTAL EXPENSES	385,000	179,000	206,000	179,000	300,000	(121,000)
Excess Revenue or (Expenses)	-	107,000	107,000	107,000	-	(107,000)
Audited/Projected Fund Balance: 6-30-21 & 6-30-22				248,624	355,624	
Projected Fund Balance 6-30-22 & 6-30-23				355,624	355,624	