

**GENERAL APPROPRIATIONS ACT RESOLUTION
FOR FISCAL YEAR 2024/2025 (Amended 2-17-25)
For Adoption by the Board of Education of
Kalkaska Public Schools**

A regular meeting of the Board of Education of Kalkaska Public Schools, Kalkaska County, Michigan, was held in the School Building in said School District on the 27th day of June 2024, at 5:00 p.m. local time.

PRESENT: Mary Scobey, Regan Foerster, Richard Hodgman, Sarah Dudek, Wendy Watson, Rachael Birgy and Steve Ordway

ABSENT:

The following preamble and resolution were offered by Member Sarah Dudek and supported by Member Mary Scobey: (Offered by Mary Scobey and supported by Dr. Richard Hodgman for the 2-17-25 amendment)

WHEREAS, the Board has reviewed the proposed budgets for the General Fund for fiscal year 2024/2025, as well as the property tax millage rates, which must be levied to provide the funds for each budget;

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the general appropriations act of the Kalkaska Public Schools for the fiscal year 2024/2025, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Kalkaska Public Schools.

BE IT FURTHER RESOLVED, that to support the proposed budget for fiscal year 2024/2025, the Kalkaska Public Schools shall levy its authorized millage rate of **18 mills of ad valorem property taxes on non-homestead property, excluding principal residence, qualified agricultural, qualified forest, industrial personal and commercial personal properties** (in order to generate the local revenue prescribed below), and that such millage (together with the District’s other revenues) shall be used to support the expenditures prescribed below:

1. The total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of the Kalkaska Public Schools for fiscal year 2024/2025, is as follows:

| | <u>Adopted</u> <u>6-27-24</u> | <u>Amended</u> <u>2-17-25</u> |
|---------------------------------------|----------------------------------|----------------------------------|
| Revenues: | | |
| Local | \$ 7,630,868 | \$ 8,360,075 |
| State | 11,682,375 | 11,163,656 |
| Federal | 577,311 | 1,397,310 |
| Incoming Transfers & Other Trans | <u>598,446</u> | <u>593,959</u> |
| Total Revenue | \$20,489,000 | \$ 21,515,000 |
| Estimated Fund Balance, July 1, 2024 | \$ 3,994,355 | 4,481,921 |
| Fund Balance available to appropriate | 3,994,355 | 4,481,921 |
| Total available to appropriate | \$24,483,355 | \$ 25,996,921 |

2. \$20,765,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

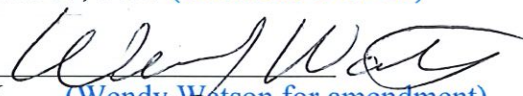
| Expenditures: | Adopted <u>6-27-24</u> | Amended <u>2-17-25</u> |
|-------------------------------|---------------------------|---------------------------|
| Instruction: | | |
| Basic Programs | | |
| Instruction | \$ 9,381,663 | \$ 9,334,483 |
| Added Needs | 3,581,711 | 3,734,925 |
| Support Services: | | |
| Pupil (counsel & social work) | 843,898 | 739,892 |
| Instructional (media centers) | 52,408 | 52,408 |
| Improvement of Instruction | 32,826 | 32,348 |
| General Administration | 519,494 | 507,052 |
| School Administration | 1,721,061 | 1,689,341 |
| Business & Communications | 497,021 | 497,367 |
| Operations | 2,059,939 | 2,137,774 |
| Transportation | 966,466 | 1,104,782 |
| Technology Services | 349,576 | 1,111,331 |
| Athletics | 517,608 | 519,355 |
| Community Activities | 103,538 | 109,079 |
| Debt Service | 0 | 0 |
| Other | 137,791 | 157,863 |
| Other Transactions | | |
| Outgoing Transfers | <u>0</u> | <u>0</u> |
| Total Expenditures | \$20,765,000 | \$ 21,728,000 |
| ENDING FY2024/25 FUND BALANCE | \$ 3,718,355 | \$ 4,268,921 |

BE IT FURTHER RESOLVED, that all prior resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution are hereby rescinded.

Yeas: 6 to 0 Mary Scobey, Dr. Richard Hodgman, Mitch Saxton, Chase Stevenson, Wendy Watson and Steve Ordway

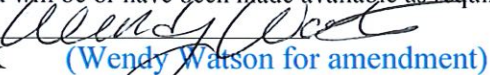
Nays: 0

RESOLUTION DECLARED ADOPTED: June 27, 2024 (Amended 2-17-25)

/s/ 
 SARAH DUDEK (Wendy Watson for amendment)
 Secretary, Board of Education
 Kalkaska Public Schools

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Kalkaska Public Schools, Kalkaska County, Michigan, at a special meeting held on the 27th day of June, 2024, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meeting Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

/s/ 
 SARAH DUDEK (Wendy Watson for amendment)
 Secretary, Board of Education
 Kalkaska Public Schools