



Kalkaska Public Schools

Board of Education Annual Budget Hearing and Regular Meeting – Agenda
Thursday, June 26, 2025

Kalkaska Public School
315 South Coral Street
Kalkaska, MI 49646
5:00 p.m.

1. Call to Order	The meeting was called to order by _____, at _____ p.m.
2. Pledge of Allegiance	
3. Approval of/Amendment to the Agenda	<p><i>Recommended Motion:</i> Motion by _____, support by _____, to approve the agenda as presented/amended.</p> <p>Motion (Carried/Failed) _____ to _____.</p>
4. Public Communication	<ul style="list-style-type: none"> <i>Persons wishing to address the Board: Please fill out the request to address the Board of Education located by the sign in sheet and give to the Board President.</i>
5. Discussion Items	<p>a. 2024-2025 General and Food Service Fund Year-End and Student Activity Budget Amendments</p> <p>b. 2025-2026 Original General and Food Service Fund and Student Activity Budgets</p>
6. Closing of Public Hearing	<p>Motion by _____ support by _____, to close the Public Hearing.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p>Time closed: _____</p>
7. Consent Agenda Items	<p><i>Recommended Motion:</i> Motion by _____, support by _____, to approve the following Consent Agenda Items:</p> <ul style="list-style-type: none"> Minutes from the regular meeting on May 19, 2025, as presented Payment of General, Bond and Athletic fund bills, as presented Hiring of Staff (pending cleared background checks) <ul style="list-style-type: none"> Olivia Twa, KHS English Teacher Taylor Kruger, GSRP Teacher Melissa Patnode, JV Volleyball Coach Natalee Haver, 8th Grade Volleyball Coach Kelli Wilde, Girls’ Varsity Basketball Head Coach

- Stephen Porter, Assistant Varsity Football Coach
- Shaelyn Keenan, Food Service Assistant
- Monica Crawford-Heiser, HS Administrative Assistant
- Sandra Kittle, MS Administrative Assistant

Motion (Carried/Failed) _____ to _____.

8. Tenure Teacher Recognition

David Alan Tucker honoring the following staff that have achieved teacher tenure at KPS:

- Anissa Bruso
- Katelynn Schneider
- Susan Waghorne
- David Schneider
- Samantha Malenfant
- Laura Kirchofer
- Carly Molencamp

9. Superintendent Update (1) (2) (3) (4) (5) (6)

- Changing directions (1) (2) (3) (4) (5) (6)
- Blazer Weekend (Blazer Bash, KAEF golf outing etc) (1) (2) (3) (4) (5) (6)
- Sheriff Department golf outing (4) (5) (6)
- Teach!Michigan (1) (2) (3) (4) (5) (6)

10. Discussion Items

- 2024 - 2025 General Fund, Food Service and Student Activity Budget Amendments
- 2025 - 2026 Original General Fund, Food Service and Student Activity Budgets
- MHSAA Resolution
- Approval of the annual L-4029 form

11. Blazer Board Briefs



Resignations and Retirements:

- David Manchester, resigned from Varsity Girls' Basketball
- Karen Garrison, resigned from teaching
- Scott Morey, resigned as KMS Principal
- Natalee Haver, resigned from freshman volleyball
- Sara Waterman, retiring, **CONGRATULATIONS!**
- Rhonda Wurtz, retiring, **HAVE FUN in RETIREMENT!**
- Abigail Preston, moving from PreK teacher to Kdg teacher at a sister school
- Paul Cartmell, resigned from MS head football coach, time commitments
- Kelli Wilde, resigned as JV Girls' basketball coach
- Stephen Porter, resigned as JV Football coach

12. Action Items

Vision — Inspiring excellence through perseverance, resilience, and individual success.

Mission — Supporting families to build successful students.

a.	<p><i>Recommended Resolution: 2024 - 2025 General Fund Year-End Budget Amendments</i></p> <p>Motion by _____, support by _____, that the Board approves the <i>2024 - 2025 General Fund Budget Amendment</i> resolution, as presented, and thereby adopts the adjusted budget, reflecting \$21,545,000 of revenues and \$21,767,000 of expenditures which results in a net reduction of \$222,000 to the fund balance.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p><i>***A Roll Call Vote is Required***</i></p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
b.	<p><i>Recommended Resolution: 2025 - 2026 General Fund Budget</i></p> <p>Motion by _____, support by _____, that the Board approves the <i>2025 - 2026 General Fund Budget</i> resolution, as presented, reflecting \$19,950,000 of revenues and \$20,360,000 of expenditures which results in net expenditures of \$410,000 from the fund balance.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p><i>***A Roll Call Vote is Required***</i></p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
c.	<p><i>Recommended Resolution: 2024 - 2025 Food Service Year-End Budget Amendments</i></p> <p>Motion by _____, support by _____, that the Board approves the <i>2024 - 2025 Food Service Budget Amendment</i> resolution and thereby adopts the adjusted budget, as presented, reflecting \$1,250,000 of revenues and \$1,332,000 of expenditures which results in net expenditures of \$82,000 from the fund balance.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p><i>***A Roll Call Vote is Required***</i></p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
d.	<p><i>Recommended Resolution: 2025 - 2026 Food Service Budget</i></p> <p>Motion by _____, support by _____, that the Board approves the <i>2025 - 2026 Food Service Budget</i> resolution, as presented, reflecting \$1,293,000 of revenues and \$1,339,000 of expenditures which results in reduction of \$46,000 to the fund balance.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p><i>***A Roll Call Vote is Required***</i></p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
e.	<p><i>Recommended Resolution: 2024 - 2025 Student Activity Year-End Budget Amendments</i></p> <p>Motion by _____, support by _____, that the Board approves the <i>2024 - 2025 Student Activity Budget Amendment</i> resolution and thereby adopts the adjusted budget, as presented, reflecting \$347,000 of revenues and \$265,000 of expenditures which results in a net addition of \$82,000 to the fund balance.</p>

Vision — Inspiring excellence through perseverance, resilience, and individual success.

Mission — Supporting families to build successful students.

	<p>Motion (Carried/Failed) _____ to _____.</p> <p>***A Roll Call Vote is Required***</p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
f.	<p>Recommended Resolution: 2025 -2026 Student Activities Fund</p> <p>Motion by _____, support by _____, that the Board approves the 2025 - 2026 Student Activities Fund resolution, as presented, reflecting \$375,000 of revenues and \$375,000 of expenditures which results in expenditures of \$0 from the fund balance.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p>***A Roll Call Vote is Required***</p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
g.	<p>Recommended Motion: MHSAA Membership Resolution</p> <p>Motion by _____, support by _____, that the Board of Education approves the MHSAA Membership Resolution beginning August 1, 2025 through July 31, 2026, as presented.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p>***A Roll Call Vote is Required***</p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
h.	<p>Recommended Motion: Approval of the L-4029 form</p> <p>Motion by _____, support by _____, that the Board of Education approves the resolution for the acceptance of the 2025-2026 tax appropriation in the annual L-4029, as presented.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p>***A Roll Call Vote is Required***</p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
i.	<p>Recommended Motion: Closed Session – Superintendent Evaluation</p> <p>Motion by _____, support by _____, that the Board of Education goes into closed session to discuss the Superintendent’s Evaluation.</p> <p>Motion (Carried/Failed) _____ to _____.</p> <p>Time Start: _____</p> <p>Time End: _____</p> <p>***A Roll Call Vote is Required***</p> <p>Doc: Y / N, Steve: Y / N, Mitch: Y / N, Mary: Y / N, Chase: Y / N, Wendy: Y / N, Rachael: Y / N</p>
13.	Adjournment
	<p>Motion by _____, support by _____, to adjourn.</p> <p>Motion (Carried/Failed) _____ to _____.</p>

Vision — Inspiring excellence through perseverance, resilience, and individual success.

Mission — Supporting families to build successful students.

Time adjourned: _____

Vision — Inspiring excellence through perseverance, resilience, and individual success.

Mission — Supporting families to build successful students.